

	LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHEDL	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 10-31-13	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION
1	EM-OT	FCA309	Non-Cap	B5/B16 IBT MOVES	DCM	Const	JPH	Galvez	●	●	●	Office modifications in B50A complete; senior IBT staff have been relocated. Test stand dis-assembly and relocation to B88 and B58A underway.		658	658	346	75	2	09/30/13
2		FCA323	NC-FAC	Old Town Design Utility Reloc.	DCM	Planning	JPH	Harkins	●	●	●			6	6	6	-	3	
3		FPA300	IGPP	B88/R71 Construction	DCM	Close Out	JPH	Mankowski	●	●	●	Construction is substantially complete and the new Lab has been energized. LBNL Fire Marshal has signed off for occupancy.		990	990	867	-	3	10/31/13
4		FTOLDTOV	DOE-OP	Old Town Demolition (OTD)	DCM	Planning	JPH	Mankowski	●	●	●	Assisting the EM FPD in developing baseline plan and work assignments. Budget of \$2.108M for current work scope has been approved by FPD and funds have been received. Reconnaissance Level Characterization (RLC) consultant for B5/B16 is over 70% complete with 100% completion expected the first week of December. A/E services subcontract has been awarded to YEI/GHD to prepare demolition bid documents. SC has issued an MOU regarding current plans for soil characterization and soil clean up.		19,378	2,108	1,218	-	4	
5		FCA329	Non-Cap	B5&16 Debris Removal	DCM	Planning	JPH	Mankowski	●	●	●	Debris removal approximately 60% complete, with 100% completion expected mid-late December.		80	80	39	-	3	09/30/13
6	EM-OT Total													21,112	3,842	2,475	75	15	
7	NRP	FX1300	DOE-OP	NERSC Relocation Project	DCM	Const	SS	Martinez	●	●	●	Submittals in progress. Cooling tower piping, railings, and fan guards in progress. Underground electrical conduits in progress.	The complexity of the site requires heightened attention to safety during construction.	19,980	12,500	5,802	646	1	06/30/15
8	NRP Total													19,980	12,500	5,802	646		
9	SP2	FC8200	Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS	Heffernan	●	●	●			1,103	1,103	1,103	-	3	
10		FV8100	DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS	Stanton	●	●	●			1,152	1,152	1,152	-	3	
11		FN9200	DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS	Heffernan	●	●	●			9,680	9,680	9,680	-	3	
12		FN93A	ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Completed	RCS	Galvin	●	●	●		Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.	15,000	15,000	15,000	-	3	07/31/12
13		FN93B	DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS	Heffernan	●	●	●	GPL: First floor MEP installation is underway. Stair 1 glass rail installation comleted. Door installation finished on all levels. Casework and fume hood installation completed. Building lighting energized. Architectural punchlist walks conducted on all levels. MEP punchlist to be performed late November. Equipment start-up and commissioning underway. Exterior concrete crack repairs have been performed. Completing Utility Center MEP installation. CUP exterior siding work is installed. West deck Trex installation has been completed. Pavement striping has been installed. B85: Beneficial Occupancy of the B85 Project was achieved on 7/11/13. As-built drawings and warranties have been delivered.	B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing. B74 telecommunications planning was successful by providing the correct number of active tele/data jacks to the occupants. Use similar planning strategies at GPL to reduce costs. GPL fixed price inspection services has resulted in cost savings.	69,880	69,880	67,213	482	1	01/31/14
14		none	OVHD	Seismic Phase 2 - OPC	DCM	Planning	RCS	Heffernan	●	●	●			225	-	38	-	3	
15	SP2 Total													97,040	96,816	94,186	482		
16	UTBF	FT0100	ARRA	User Test Bed Facility CDR	DCM	Completed	RCS	Galvez	●	●	●			200	200	195	-	3	
17		FN0100	ARRA	User Test Bed Facility (ARRA)	DCM	Const	RCS	Galvez	●	●	●	Turntable exterior siding underway, roof complete. MEP's continuing at all test beds.	Coordinating the data acquisition contractor into the construction workflow is requiring considerable coordination and communication.	15,700	15,700	12,739	168	1	12/31/13
18	UTBF Total													15,900	15,900	12,934	168		
19	WILSON	FCA313	Non-Cap	Wilson Landslide Geotech/ER	ENGR	Completed	MCD	Dong	●	●	●	Emergency response and immediate Geotech study was complete prior to commencement of construction project.		498	495	488	-	3	
20		FCA315	Non-Cap	Wilson Landslide Moves	FABC	Planning	KT	Toulouse	●	●	●	B46 move-backs planning in progress.		262	202	106	-	3	
21		FPD300	IGPP	Wilson Tract Shoring Wall Cnst	DCM	Close Out	RCS	Galvez	●	●	●	Construction complete, project in close-out.		4,420	3,555	3,452	15	2	11/30/13
22	WILSON Total													5,180	4,251	4,045	15		
23		FCA307	Non-Cap	B48 EOC Modification	DCM	Close Out	KTH	Samatua	●	●	●	Construction is substantially complete; minor punchlist items in progress. Protective Services has used the new EOC for several exercises, including Urban Shield, Potential Government Shutdown, and monitoring of the November 20 AFSCME labor strike.		570	540	409	-	3	09/30/13
24		FCA318	Non-Cap	B48 2nd FL Restroom Mod	DCM	Close Out	KTH	Samatua	●	●	●	Construction complete, minor punchlist items in progress.		375	376	296	-	3	09/30/13
25		FD1119	Prog GPP	B15 Optical Metrology Lab	DCM	Close Out	KTH	Galvez	●	●	●	Construction complete, punch-list corrections in progress. Commissioning and beneficial occupancy completed. Scientific equipment move-ins and fit-ups in progress.	Iterative A&E design and BIM modeling has addressed many coordination issues.	1,447	1,447	1,422	-	3	06/05/13
26		FD1121	Prog GPP	Site - Gate Access Control	DCM	Close Out	KTH	White	●	●	●	The project is in transition to operations. Automated exit function is operational.		900	900	898	-	3	10/01/12

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27		FP1110	IGPP	B77 Magnetic Measurement Fac	DCM	Close Out	KTH	Taylor	●	●	●	Construction substantially complete; commissioning is in progress. Design-build subcontractor has installed new pumps to address temperature control issues; performance is being monitored.		2,041	1,736	1,739	-	3	11/27/12
28		none	IGPP	B70/R291-293 Lab Upgrades	DCM	Planning	DEL	Dovichi	●	●	●	CDA submitted 11-20-13, with Design-Build subcontract award to follow CDA approval.		1,136	1,136	-	263	2	
29		none	MII	B54 Handicap Elevator Replcmt	DCM	Planning	RCS	Samatua	●	●	●	A&E design requirements are being compiled prior to request for bids.		100	100	-	10	2	
30		FCA328	Non-Cap	B33 GPL Moves/Fit-Ups	FABC	Planning	RCS	Haley	●	●	●	100% Design review underway		4,200	4,063	720	800	2	
31		FCA335	Non-Cap	B30 SERC Moves & Fitups	DCM	Planning	SS	Haley	●	●	●	Preliminary scoping in progress		1,070	1,127	22	200	2	
32		FVA400	DMR	B84 Boiler Replacement	DCM	Planning	KTH	Taylor	●	●	●	Heating capacity requirements under evaluation. Existing boilers are being monitored daily, until temporary boilers are placed-in-service.		1,700	1,700	6	324	2	07/09/14
33	Projects suggested for deletion from following months' reports.																		

- CONT TYPE
- EXPLANATION
- 1

Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2

Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3

No contingency is currently available or remaining.
- 4

Contingency is held outside of the project (not in TPC or Current Funding).